Município de SÃO SEBASTIÃO - SP LEI DE DIRETRIZES ORÇAMENTÁRIAS ANEXO DE METAS FISCAIS AVALIAÇÃO DA SITUAÇÃO FINANCEIRA E ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES 2024

AMF - Demonstrativo 6 (LRF,art.4°,§2°, inciso IV, alínea "a")

R\$ 1,00

RECEITAS E DESPESAS PREVIDENCIÁRIAS DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES - RPPS FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)					
FUNDO EM CAPITALIZAÇÃO (PLAI RECEITAS PREVIDENCIÁRIAS - RPPS (FUNDO EM CAPITALIZAÇÃO)	NO PREVIDENCIARIO) 2020	2021	2022		
RECEITAS PREVIDENCIARIAS - RPPS (FUNDO EM CAPITALIZAÇÃO) RECEITAS CORRENTES (I)	0,00	0,00	2022	0,0	
Receita de Contribuições dos Segurados	0,00	0,00		0,0	
Ativo		0,00		0,0	
Inativo	0,00 0,00	0,00		0,	
Pensionista		0,00			
	0,00			0,	
Receita de Contribuições Patronais	0,00	0,00		0,	
Ativo	0,00	0,00		0,	
Inativo	0,00	0,00		0,	
Pensionista	0,00	0,00		0,	
Receita Patrimonial	0,00	0,00		0,	
Receitas Imobiliárias	0,00	0,00		0,	
Receitas de Valores Mobiliários	0,00	0,00		0,	
Outras Receitas Patrimoniais	0,00	0,00		0,	
Receita de Serviços	0,00	0,00		0,	
Outras Receitas Correntes	0,00	0,00		0,0	
Compensação Financeira entre os Regimes	0,00	0,00		0,0	
Aportes Periódicos para Amortização de Déficit Atuarial do RPPS (II) ¹	0,00	0,00		0,0	
Demais Receitas Correntes	0,00	0,00		0,0	
RECEITAS DE CAPITAL (III)	0,00	0,00		0,	
Alienação de Bens, Direitos e Ativos	0,00	0,00		0,	
Amortização de Empréstimos	0,00	0,00		0,	
Outras Receitas de Capital	0,00	0,00		0,0	
TOTAL DAS RECEITAS DO FUNDO EM CAPITALIZAÇÃO - (IV) = (I + III - II)	0,00	0,00		0,0	
DESPESAS PREVIDENCIÁRIAS - RPPS (FUNDO EM CAPITALIZAÇÃO)	2020	2021	2022		
Beneficios	0,00	0,00		0,0	
Aposentadorias	0,00	0,00		0,0	
Pensões por Morte	0,00	0,00		0,0	
Outras Despesas Previdenciárias	0,00	0,00		0,0	
Compensação Financeira entre os Regimes	0,00	0,00		0,0	
Demais Despesas Previdenciárias	0,00	0,00		0,0	
TOTAL DAS DESPESAS DO FUNDO EM CAPITALIZAÇÃO (V)	0,00	0,00		0,0	
RESULTADO PREVIDENCIÁRIO - FUNDO EM CAPITALIZAÇÃO (VI) = (IV - V) ²	0,00	0,00		0,0	
RECURSOS RPPS ARRECADADOS EM EXERCÍCIOS ANTERIORES	2020	2021	2022		
VALOR	0,00	0,00		0,	
RESERVA ORÇAMENTÁRIA DO RPPS	2020	2021	2022		
VALOR	0,00	0,00		0,	
APORTES DE RECURSOS PARA O FUNDO EM CAPITALIZAÇÃO DO RPPS	2020	2021	2022		
	0,00	0,00		0,	
Plano de Amortização - Contribuição Patronal Suplementar	0,00	0,00		0,	
Plano de Amortização - Contribuição Patronal Suplementar Plano de Amortização - Aporte Periódico de Valores Predefinidos	0,00			_	
	0,00	0,00		υ,	
Plano de Amortização - Aporte Periódico de Valores Predefinidos		· · · · · · · · · · · · · · · · · · ·			
Plano de Amortização - Aporte Periódico de Valores Predefinidos Outros Aportes para o RPPS	0,00	0,00	2022	0, 0,	
Plano de Amortização - Aporte Periódico de Valores Predefinidos Outros Aportes para o RPPS Recursos para Cobertura de Déficit Financeiro	0,00 0,00	0,00 0,00	2022		
Plano de Amortização - Aporte Periódico de Valores Predefinidos Outros Aportes para o RPPS Recursos para Cobertura de Déficit Financeiro BENS E DIREITOS DO RPPS (FUNDO EM CAPITALIZAÇÃO)	0,00 0,00 2020	0,00 0,00 2021	2022	0,	

FUNDO EM REPARTIÇÃO (PLANO FINANCEIRO)				
RECEITAS PREVIDENCIÁRIAS - RPPS (FUNDO EM REPARTIÇÃO)	2020	2021	2022	
RECEITAS CORRENTES (VII)	0,00	0,00	0,00	
Receita de Contribuições dos Segurados	0,00	0,00	0,00	
Ativo	0,00	0,00	0,00	
Inativo	0,00	0,00	0,00	
Pensionista	0,00	0,00	0,00	
Receita de Contribuições Patronais	0,00	0,00	0,00	
Ativo	0,00	0,00	0,00	
Inativo	0,00	0,00	0,00	
Pensionista	0,00	0,00	0,00	
Receita Patrimonial	0,00	0,00	0,00	
Receitas Imobiliárias	0,00	0,00	0,00	
Receitas de Valores Mobiliários	0,00	0,00	0,00	
Outras Receitas Patrimoniais	0,00	0,00	0,00	
Receita de Serviços	0,00	0,00	0,00	
Outras Receitas Correntes	0,00	0,00	0,00	
Compensação Financeira entre os Regimes	0,00	0,00	0,00	
Demais Receitas Correntes	0,00	0,00	0,00	
RECEITAS DE CAPITAL (VIII)	0,00	0,00	0,00	
Alienação de Bens, Direitos e Ativos	0,00	0,00	0,00	
Amortização de Empréstimos	0,00	0,00	0,00	
Outras Receitas de Capital	0,00	0,00	0,00	
TOTAL DAS RECEITAS DO FUNDO EM REPARTIÇÃO (IX) = (VII + VIII)	0,00	0,00	0,00	
DESPESAS PREVIDENCIÁRIAS - RPPS (FUNDO EM REPARTIÇÃO)	2020	2021	2022	
Beneficios	0,00	0,00	0,00	
Aposentadorias	0,00	0,00	0,00	
Pensões por Morte	0,00	0,00	0,00	
Outras Despesas Previdenciárias	0,00	0,00	0,00	
Compensação Financeira entre os Regimes	0,00	0,00	0,00	
Demais Despesas Previdenciárias	0,00	0,00	0,00	
TOTAL DAS DESPESAS DO FUNDO EM REPARTIÇÃO (X)	0,00	0,00	0,00	
RESULTADO PREVIDENCIÁRIO - FUNDO EM REPARTIÇÃO (XI) = (IX - X) ²	0,00	0,00	0,00	
APORTES DE RECURSOS PARA O FUNDO EM REPARTIÇÃO DO RPPS	2020	2021	2022	
Recursos para Cobertura de Insuficiências Financeiras	0,00	0,00	0,00	
Recursos para Formação de Reserva	0,00	0,00	0,00	
BENS E DIREITOS DO RPPS (FUNDO EM REPARTIÇÃO)	2020	2021	2022	
Caixa e Equivalentes de Caixa	0,00	0,00	0,00	
Investimentos e Aplicações	0,00	0,00	0,00	
Outros Bens e Direitos	0,00	0,00	0,00	

ADMINISTRAÇÃO DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES - RPPS					
RECEITAS DA ADMINISTRAÇÃO - RPPS	202	20	2021	2022	
Receitas Correntes		0,00	0,00	0,0	
TOTAL DAS RECEITAS DA ADMINISTRAÇÃO RPPS - (XII)		0,00	0,00	0,0	
DESPESAS DA ADMINISTRAÇÃO - RPPS	202	20	2021	2022	
Despesas Correntes (XIII)		0,00	0,00	0,0	
Pessoal e Encargos Sociais		0,00	0,00	0,0	
Demais Despesas Correntes		0,00	0,00	0,0	
Despesas de Capital (XIV)		0,00	0,00	0,0	
TOTAL DAS DESPESAS DA ADMINISTRAÇÃO RPPS (XV) = (XIII + XIV)		0,00	0,00	0,0	
RESULTADO DA ADMINISTRAÇÃO RPPS (XVI) = (XII - XV) ²		0,00	0,00	0,0	
BENS E DIREITOS DO RPPS - ADMINISTRAÇÃO DO RPPS	202	20	2021	2022	
Caixa e Equivalentes de Caixa		0,00	0,00	0,0	
Investimentos e Aplicações		0,00	0,00	0,0	
Outros Bens e Direitos	İ	0,00	0,00	0,0	

BENEFÍCIOS PREVIDENCIÁRIOS MANTIDOS PELO TESOURO					
RECEITAS PREVIDENCIÁRIAS (BENEFÍCIOS MANTIDOS PELO TESOURO)	2020	2021	2022		
Contribuições dos Servidores	0,00	0,00	0,00		
Demais Receitas Previdenciárias	0,00	0,00	0,00		
TOTAL DAS RECEITAS (BENEFÍCIOS MANTIDOS PELO TESOURO) (XVII)	0,00	0,00	0,00		
DESPESAS PREVIDENCIÁRIAS (BENEFÍCIOS MANTIDOS PELO TESOURO)	2020	2021	2022		
Aposentadorias	0,00	0,00	0,0		
Pensões	0,00	0,00	0,0		
Outras Despesas Previdenciárias	0,00	0,00	0,0		
TOTAL DAS DESPESAS (BENEFÍCIOS MANTIDOS PELO TESOURO) (XVIII)	0,00	0,00	0,0		

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)

2023 10.00	EXERCÍCIO	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c)=(a-b)	Saldo Financeiro do Exercício (d)=(d Exercício Anterior)+(c)
2005				•	812.575.202,63
13 174 73.00 180.427 180.00 (68.772.88937) 682.2897 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.427 180.00 180.407 180.407 18	2024	144.637.666,54	171.144.288,74	(26.506.622,20)	786.068.580,43
2007 102-713-000-000 100-710-710-710-710-710-710-710-710-710-	2025	141.861.089,39	178.887.078,95	(37.025.989,56)	749.042.590,87
100 100	2026	131.674.304.07	188.427.184.08	(56.752.880.01)	692.289.710.86
1827.25.14.94.10		1	·		l ·
174-231-48852		I .			
2001 1716 080 580 74 17 1816 1816 083 74 1816 1816 1817 1817		I .			
17 180 193 22 184 488 197 489 488 197 489 488 197 489 488 197 489		l .			
133.855.754.77 156.003.850.77 172.84.115.640 22.74.272.275.04 20.003.856.07 107.151.076.07 22.74.272.275.04 20.003.856.07 107.151.076.07 22.74.272.275.04 20.003.856.07 107.151.076.07 22.74.272.275.04 20.003.856.07 107.151.076.076.07 22.74.272.275.04 20.003.856.07 20	2030	121.886.550,73	175.369.141,89	(53.482.591,16)	472.501.690,76
1973 1974 1908 18034 18067 (27 1978 178 27 19 24 19 23 18 18 18 18 18 19 18 19 19 19 19 19 19 19 19 19 19 19 19 19	2031	117.669.059,42	181.488.976,43	(63.819.917,01)	408.681.773,75
1973 1974 19.28 1993 1993 1993 1995 1995 1996 1996 1995	2032	113,205,754,17	186.039.869.71	(72.834.115.54)	335.847.658.21
2034 19.7 ptg 776,777 190,331.809.65 (07.508.63.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15 (07.548.05.36) 12.9 365.15(2) 203.15(2) 203.15(2) 203.15(2) 203.15		l .			
2005 95.057.201.46 203.18.200.16 (107.40170.80) 42.094.13.16 203.18.200.16 203.18.200.16 42.094.13.16 203.18.200.17 (113.14.21).16 (113.14.		I .	·	1	
2006 86.38.64.74.75 204.77.2780.28 (115.54.811.61) (72.48.198.15) 205 86.28.68.00.00 204.28.48.69.00 (116.08.77.50) (190.08.20.25) 205 86.27.08.01.28 224.00.28.29.10 (110.08.20.27.50) (110.08.20.27.50) 205 86.27.08.01.28 224.00.28.29.10 (110.08.20.27.50) (100.08.20.25) 205 86.27.08.01.28 224.00.28.29.10 (110.08.20.22) (110.08.20.22) (100.08.20.22) 205 86.27.08.01.28 224.00.28.29.20 (120.08.20.22) (100.08.20.22) 205 86.27.08.01.28 224.00.28.29.20 (120.08.20.22) (100.08.20.22) 205 86.27.08.29 (120.08.20.22) (100.08.20.22) (100.08.20.22) (100.08.20.22) 205 86.27.09 (120.08.20.22) (100.08					
2026 82 2026 128 60 20 20 20 20 20 20 20 20 20 20 20 20 20		l .		1	
2008	2036	89.398.474,75	204.712.786,26	(115.314.311,51)	(72.430.198,15)
2009 84.078.819.05 91.05 12.01	2037	86.288.860,40	204.924.594,60	(118.635.734,20)	(191.065.932,35)
2009 84.075.819.85 204.009.798.17 (119.863.919.22) (403.98.90.20) 204.00 81.13.210.00 204.22.445.19 (149.16.85.09 (149.16.87.00) (149.16.87.0	2038	85.210.601,28	204.570.058,91	(119.359.457,63)	(310.425.389,98)
2040 8.113.210.60 2022.22.32.51,		I .		· · ·	
2041 81 807 758-47 201 918 583 39 (120 110 880 520) (695 91 524 71) 2042 80 252 595 (195 91 61 47 78 (117 680 527 76 61 51 51 524 71) 2043 77 80 80 82 53 82 30 190 224 57 98 1 (118 522 74 94) (118 500 677 74 61 52 52 74 74 74 74 74 74 74 74 74 74 74 74 74		· .			
2042		I .		1	
2044 78.98.04.01.5 19.04.7 15.27.60 (11.6.522.04.15.01) (10.5.06.87.7.54.6) (10.5.50.8		I .		(120.110.880,92)	(669.615.224,71)
2044 78.88 04.41.5 190.4715.72 00 (114.98.21.23.46) (1.018.06.077.54) 2045 78.03.02.94.67 189.519.088.47 (114.49.82.123.46) (1.120.988.11.23.4) 2046 77.53.518.93.07 184.33.08.02.05 (105.08.21.15.08) 1.123.08.91.23.4) 2046 77.53.128.09.07.4 187.33.08.14.2.06 (102.08.52.27.25.08) 1.123.08.09.237.4.2 2048 77.54.120.17 174.377.59.52 (96.507.480.35) 1.10.38.20.23.01.4) 1.02.237.34.20.20 19.00	2042	80.922.526,92	198.910.814,78	(117.988.287,86)	(787.603.512,57)
2045 78.00.254.67 180.518.69.47 (111.489.43.40) (1.128.69.112.56) (1.26.69	2043	79.928.538,29	196.251.579,81	(116.323.041,52)	(903.926.554,09)
2045 78.00.254.67 180.518.69.47 (111.489.43.40) (1.128.69.112.56) (1.26.69	2044	78.889.404.15	193.471.527.60		
2046 77 35.35.86.97 16.33.86.205 (10.882.12.5.68) (1.23.96.90.27.4.2) 2047 76.04.57.40 179.385.14.26 (10.27.09.65.37) (1.33.07.08.27.7) 2048 75.64.12.00.17 174.378.76.82 (96.537.498.36) (1.43.289.30.1.4.3) 2040 75.08.16.33 161.13.08.36.2 (96.537.498.36) (1.43.289.30.1.4.3) 2050 74.59.8.40.73 162.90.67.4.47 (88.94.14.14) (1.62.737.938.7.3) 2051 74.09.20.47.2 150.75.84.63 (88.95.64 14.14) (1.62.737.938.7.3) 2052 75.36.20.27.3 144.28.85.9.14 (76.86.20.07.21) (1.77.337.76.7.37.738.7.3) 2053 77.36.20.27.3 142.28.85.9.14 (76.86.20.07.21) (1.77.337.76.7.37.76.7.37.76.7.37.76.7.37.76.7.37.76.7.37.76.7.37.76.7.37.76.7.37.76.77.37.76.20.07.37.37.37.37.37.37.37.37.37.37.37.37.37		l .		· · ·	•
2047 76.04.077.40 179.3851.42.86 (102.780.056.37) (1.39760.80.70) (1.436.286.37) (1.436.286.38)		l .			
2046 75.84 120.17 174.378.758.25 (98.574.96.95) (1.438.268.91), 41.49.268.91), 41.49.268.91), 41.49.269.91), 41.49.269.91, 42.49		I .			
2049 75.098.165.38 1991.73 1082.39 (34.075.443.46) (1.522.37374.46) 2690.574.87 (88.38.194.14) (1.622.37374.46) 2690.574.87 (88.38.194.14) (1.622.373.98.73) 2051 74.092.544.72 156.078.344.83 (81.998.401.11) (1.702.733.778.63) 2052 73.834.827.93 142.38.68.91.33 (81.998.401.11) (1.702.733.778.04) 2053 73.216.263.37 24.25.86.813.33 (80.75.275.67.75) (1.278.3778.07.75) 2054 12.267.377.82 2 153.074.502.76 (12.267.276.94.94) (1.678.3778.07.75) 2054 12.267.377.82 2 153.074.502.76 (12.267.276.94.94) (1.670.33.350.65) 2056 11.350.038.20 12.200.000.00 (110.610.622.31) (2.080.349.891.93) 2056 11.350.038.20 12.200.000.00 (110.610.622.31) (2.080.349.891.93) 2056 8 80.000.01 (10.000.000.000 (110.610.622.31) (2.080.349.891.93) 2050 8 80.000.01 (10.000.000.000 (110.610.622.31) (2.080.349.891.93) 2050 8 80.000.01 (10.000.000.000.000.000.000.000.000.000.		l .			i '
2050 7.5 99.480.73 192.00 57.487 182.00 57.487 38 18.984.94.14) (1.20.737.938.75) 2051 7.6 9.00 7.9 14.83 18.984.01.11) (1.702.337.76.84) 2052 7.8 5.8 4.27.28 140.28 8.93.84 (7.6 924.007.91) (1.778.337.76.84) 2053 7.8 5.7 86.75 193.20 140.28 8.93.84 (7.6 924.007.91) (1.778.337.76.84) 2055 7.8 5.7 86.75 193.20 140.28 8.93.84 (7.6 924.007.91) (1.778.337.76.84) 2055 11.30 0.033.29 12.29 0.00 0.0 (1.6 1.0 0.22.31) (1.8 0.73.31.04.71) 2056 11.50 4.97.42 120 0.02 0.00 0.0 (1.6 1.0 0.22.31) (2.008.48.98.1.95) 2056 11.50 4.97.42 120 0.02 0.03 2.2 (1.03.94.98.97.37) (2.30.98.98.18.4.98) 2056 8.8 0.00 0.5 7.7 10.08 0.00 0.0 (1.6 1.0 0.22.31) (2.00.98.98.97.37) (2.30.98.98.18.4.98) 2056 8.8 0.00 0.5 7.7 10.08 0.00 0.0 (1.6 1.0 0.22.31) (2.0 0.08 4.98.19.99) 2056 8.8 0.00 0.5 7.7 10.08 0.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2056 8.8 0.00 0.5 7.7 10.08 0.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.5 7.30 2.90 0.5 7.30 2.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.5 7.30 2.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.5 7.30 2.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.5 7.30 2.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.5 7.30 2.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.0 (1.0 0.00 0.0.07.7) (2.30.98.98.18.4.98) 2050 8.8 1.00 9.00 0.0 (1.0 0.00 0.00 0.00 0.00 0.0 (1.0 0.00 0.0	2048	75.841.260,17	174.378.758,52	(98.537.498,35)	(1.438.298.301,14)
2051 74.082.594.72 156.078.344.83 (81.986.840,11) (1.702.737.78,64) 2052 73.634.87,233 142.288.581.89 (81.933.17.89) (1.778.237.786,78) 2053 73.215.633.37 142.388.581.93 (81.933.17.89) (1.778.237.786,78) 2054 12.287.337.82 130.074.92.70 (1.2807.234.94) (1.970.338.350,69) 2056 11.350.038.20 127.960.650.60 (11.610.022.31) (2.066.948.91.96	2049	75.098.165,38	169.173.608,83	(94.075.443,45)	(1.532.373.744,59)
2051 74,082,504,72 150,078,344,83 (8),196,840,11) (1,702,737,78,49) 2052 73,634,637,93 142,288,581,64 75,634,007,91 (1,778,377,78,49) 2053 73,215,633,37 142,288,581,93 (60,173,317,06) (1,847,331,104,71) 2054 12,287,337,82 135,074,827,76 (12,287,234,49) (1,970,338,396,89) 2056 11,550,038,29 127,960,680,00 (116,610,622,31) (2,066,848,919,90) 2056 10,504,997,42 12,062,860,22 (10,304,967,37) (2,301,991,851,89) 2057 9,655,115,85 113,643,083,22 (103,949,877,37) (2,301,991,851,89) 2059 8,120,940,85 96,063,32,26 (91,575,024,3) (2,406,469,47,31) 2000 7,302,500,67 9,656,114,65 96,066,033,26 (91,575,024,3) (2,406,469,47,31) 2000 7,302,500,67 9,656,114,65 96,066,033,26 (91,575,024,3) (2,406,469,47,31) 2000 2,736,200,90 2,203,301,301,301,301,301,301,301,301,301,3	2050	74.539.480,73	162.903.674,87	(88.364.194,14)	(1.620.737.938,73)
2052 73.84.827.83 142.288.15,84 75.504.007.91) (1.778.357.786.75) 2053 73.215.253.97 142.288.19.39 (0.173.317.92) (1.84.733.110.47.71) 2054 12.287.37.82 135.074.892.75 (12.2807.254.94) (1.870.338.395.8.5) (2.055.91) 2056 11.390.038.29 12.790.060.00 (116.010.022.31) (2.080.840.891.90) 2056 10.504.997.42 12.062.863.27 (110.157.865.85) (2.197.106.847.81) 2057 9.858.115.85 131.364.308.22 (130.984.867.37) (2.30.109.181.51) 2058 8.800.056.17 10.06.00.096.67 (97.800.033.70) (2.388.891.854.85) 2059 8.120.940.05 9.96.003.320 (91.575.092.43) (2.400.669.87.31) 2060 7.392.590.67 9.054.035.75 (8.664.64.19) (2.576.288.25.05) 2051 6.759.91.86 8.200.056.17 9.054.035.75 (8.664.64.19) (2.576.288.25.05) 2052 6.759.259.259 (91.054.035.75 (91.054.035.95 (91.054.035.9		I .			
2053 73.215.283.97 142.389.381.93 (89.173.317.96) (1.847.531104.71) 2054 12.267.337.28 13.5074.92.76 (12.287.234.94) (1.970.338.356.95) 2055 11.350.038.29 127.900.680.00 (116.01.022.31) (2.096.348.981.96) 2056 10.504.967.42 12.0662.980.27 (10.384.966.95) (2.197.00.847.87) 2057 9.658.115.85 113.643.083.22 (10.384.967.37) (2.301.981.815.18) 2058 8.860.064.77 (0.6600.066.67 67.800.337.70) (2.398.981.96.95) (2.270.06.947.87) (2.301.981.815.18) (2.570.06.947.87) (2.301.981.815.18) (2.570.06.947.97) (2.301.981.815.18) (2.570.06.947.97) (2.301.981.815.18) (2.570.06.947.97) (2.301.981.815.18) (2.570.06.947.97) (2.301.981.815.18) (2.570.06.947.97) (2.301.981.815.18) (2.570.06.947.97) (2.301.981.815.18) (2.570.06.947.97) (2.301.981.815.18) (2.570.06.947.97) (2.585.96.08.95) (2.770.06.947.97) (2.570.96.947.97) (2.570.96.947.97) (2.570.96.947.97) (2.570.96.947.97) (2.570.96.947.97) (2.570.96.947.97) (2.570.96.947.97) (2.570.96.94.97) (2.5		l .		· ' '	
2054 12.267 337.82 13.5074 592.76 172.267 234 19.703.83 590.65 2055 11.350.00.82 12.79.00.80,0 11.68 10.82.21 12.608.248.91.90 2056 10.504.997.42 120.602.683.27 110.167.865.85 2.197.106.847.81 2057 9.568.11.65 11.364.803.22 110.167.865.85 2.201.019.181.91 2058 8.800.056.17 106.600.058.7 07.000.039.70 2.208.891.854.83 2059 8.120.940.85 96.606.32.8 19.575.002.43 2.490.664.947.31 2050 7.322.900.57 93.054.035.76 (85.61.445.19) 2.256.243 2.490.664.947.31 2.000 7.392.900.57 93.054.035.76 (85.61.445.19) 2.256.263.03.090 2052 6.134.580.09 79.910.918.04 (73.782.29.95) 2.279.448.310.00 2053 5.562.226.73 73.714.857.02 (86.123.304.29) 2.795.000.250.20 2054 5.053.31.365 67.629.386.99 (62.757.375.54) 2.801.76.988.30 2.005 4.767.03.17 61.844.655.00 (73.785.23.18.3) 2.291.74.250.31 2.291.74.250.		I .			•
2055 11,500,036,29 12,7900,800,00 (110,107,823,1) 2,080,948,981,907,205,205,205,205,205,205,205,205,205,205		I .	· ·		, , ,
2056 10.504.997.42 120.662.85.27 (110.178.86.85) 2.197.106.847.81) 2057 9.565.11.56.5 11.36.40.832.2 (10.3.84.867.37) 2.301.091.81.01 2.301.091.31 2.301.091.81.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.091.01 2.301.00		l .	135.074.592,76	(122.807.254,94)	
2057 9.858.118.85 113.843.083.22 (10.5964.067.37) (2.301.091.81s.18) 2059 8.850.066.17 10.666.096.87 (97.800.039.70) (2.308.881.84.88) 2059 8.81.20.940.85 99.690.033.28 (97.870.039.70) (2.308.881.84.88) 2059 7.302.690.57 93.054.035.76 (86.661.445.19) (2.576.128.202.50) 2061 6.758.918.88 86.293.615.23 (79.554.686.55) (2.655.683.080.65) 2062 6.134.889.09 79.919.810.04 (73.785.229.55) (2.7254.448.191.00) 2063 6.562.282.73 73.714.857.02 (88.152.204.29) (2.797.600.623.29) 2064 6.553.034.56 67.629.385.09 (82.578.75.54) (2.865.683.080.65) 2066 4.576.033.17 6.844.565.00 (67.578.653.183.3) (2.917.445.300.66) 2066 4.415.198.25 56.12.945.30 (67.578.575.54) (2.865.683.287.72) 2067 3.862.455.73 51.350.376.40 (47.675.713.577.00) (2.986.853.377.72) 2067 3.862.455.73 51.350.376.40 (47.675.713.577) (3.017.511.913.39) 2068 3.319.055.13 44.646.152.45 (43.147.107.22) (3.060.652.387.77) 2069 2.980.376.32 44.865.156.54 (43.147.107.32) (3.060.652.387.77) 2077 2.2690.023.29 (3.378.32 44.865.156.54 (43.147.107.32) (3.060.652.387.77) 2077 2.2690.023.29 (3.378.32 44.865.156.54 (43.147.107.32) (3.060.653.387.17) 2071 2.293.883.02 3.372.12.23.33 (3.372.12.23.23.23.23.23.23.23.23.23.23.23.23.23	2055	11.350.038,29	127.960.660,60	(116.610.622,31)	(2.086.948.981,96)
2057 9 8.658.115.86 113.643.083.22 (103.964.967.37) (2.301.091.815.18) 2059 8 8.00.066.17 106.660.096.87 (97.800.0397.0) (2.308.891.643.88) 2059 8 8.120.940.86 9 8.66.033.28 (91.575.092.43) (2.490.466.647.31) 2060 7.392.905.7 93.054.035.76 (85.661.454.19) (2.575.123.295.0) 2061 6.758.918.88 80.233.615.23 (79.534.696.55) (2.655.633.89.05) 2062 6.134.896.09 79.919.819.04 (73.765.229.95) (2.7274.448.19.00) 2063 6.562.282.73 73.714.897.02 (83.152.294.29) (2.797.600.632.29) 2064 6.503.31.146 6.762.288.90 (85.276.375.54) (2.801.763.883.3) 2065 4.576.033.17 6.844.956.00 (67.276.354.95.33) (2.917.455.30.60) 2066 4.155.992.5 (2.724.445.30.06) (67.276.575.54) (2.801.763.883.3) 2065 4.576.033.17 6.844.956.00 (67.276.575.54) (2.801.763.883.3) (2.917.445.530.60) 2066 4.155.992.5 (2.724.455.30.60) (67.276.575.54) (2.801.763.883.3) (2.917.445.530.60) 2066 (2.901.763.245.245.31) (2.901.747.00) (2.908.832.777.2) 2067 3.602.455.73 51.350.376.40 (47.657.913.67) (3.017.511.913.30) 2068 3.319.055.13 4.466.102.45 (43.147.107.32) (3.000.652.89.71) 2079 (2.698.90.92.77 37.641.02.90 (47.657.285.33) (3.006.53.33.04) 2070 (2.698.90.92.77 37.641.02.90 (47.879.20.20.20.33) (3.006.53.33.04) 2070 (2.698.90.92.77 37.641.02.90 (47.879.20.20.20.33) (3.006.53.33.04) 2070 (2.298.389.30) (3.375.283.33) (3.145.545.80.00) 2071 (2.298.389.30) (3.372.823.33) (3.145.545.80.00) 2071 (2.298.389.30) (3.372.823.33) (3.145.545.80.00) 2071 (2.298.389.30) (3.372.823.33) (3.145.545.80.00) 2072 (2.213.245.80.00) 30.124.242.34 (2.298.245.245.20) 2072 (2.213.245.80.00) 30.124.242.34 (2.298.245.245.20) 2073 (3.145.545.20) 2074 (3.145.763.245.20) 2075 (3.2774.80.255.20) 2075 (3.2774.80.255.20) 2075 (3.2774.80.255.20) 2075 (3.2774.80.255.20) 2075 (3.2774.80.255.20) 2075 (3.2774.80.255.20) 2075 (3.2774.80.255.20) 2076 (3.2874.80.255.20) 2076 (3.2874.80.255.20) 2076 (3.2874.80.255.20) 2076 (3.2874.80.255.20) 2076 (3.2874.80.255.20) 2076 (3.2874.80.255.20) 2076 (3.2874.80.255.20) 2077 (3.288.255.20) 2077 (3.288.255.20) 2077 (3.288.255.20) 2077 (3.288.255.20) 2077 (3.28	2056	10.504.997,42	120.662.863,27	(110.157.865,85)	(2.197.106.847,81)
2058 8 8.80 0.06.17 106.080.066.77 (97.80 0.03) 2 (2.398.891 634.89) 2059 8 1.20 4040.85 96.080 0.03.28 (91.57.062.43) 1 (2.401.466.847.31) 2.000 7.302.09.57 83.056.03.28 (91.57.062.43) 1 (2.401.466.847.31) 2.000 7.302.09.57 83.056.03.76 (86.661.445.19) (2.576.128.302.50) 2051 6 7.588.916.89 86.293.915.23 (76.534.696.55) 1 (2.656.636.08).05 2062 6 1.34.890.00 79.919.810.04 (77.785.229.95) (2.726.446.310.00) 2063 5 5.502.282.73 73.74.857.02 (88.15.204.29) (2.726.446.310.00) 2063 5 5.502.282.73 73.74.857.02 (88.15.204.29) (2.726.446.310.00) 2065 4 5.053.013.45 67.629.380.99 (2.576.375.54) (2.860.176.986.33) 2065 4 5.703.31.77 6 18.44.956.00 (67.208.631.83) (2.917.446.530.66) 2066 4 1.05.196.25 5 5.512.463.31 (5.407.747.06) (2.868.33.377.72) 2067 3.062.26 20.26	2057	9.658.115.85	113.643.083.22		(2.301.091.815.18)
2059 8 8.120.408.85 99.696.033.28 (91.575.092.43) (2.490.466.47.31) 2050 7 7302.290.57 83.054.035.76 (85.661.445.19) (2.475.132.802.50) 2051 6 6.758.918.88 86.293.615.23 (70.534.696.55) (2.655.633.080.05) 2062 6 134.589.09 79.919.819.04 (73.765.293.95) (2.772.448.318.00) 2063 5.502.282.73 73.714.587.02 (86.12.204.29) (2.776.00.023.29) 2064 5.053.013.45 67.529.386.99 (2.576.375.54) (2.806.176.982.83) 2065 4.576.033.17 6 1844.966.00 (57.288.518.83) (2.2174.455.00.66) 2066 4.105.198.25 56.512.445.31 (62.407.470.66) (2.989.853.277.72) 2067 3.092.466.73 51.305.073.40 (47.673.316.7) (2.989.853.277.72) 2069 2.903.76.22 41.805.13 44.666.102.45 (43.147.107.32) (3.006.682.286.71) 2069 2.900.376.32 41.805.615.65 (43.147.107.32) (3.006.682.286.71) 2070 2.269.092.97 37.641.012.99 (34.971.920.02) (3.134.553.486.06) 2071 2.283.893.02 (3.371.428.34 (27.980.292.33) (3.337.286.373.286.37) 2072 2.123.452.80 30.112.482.34 (27.980.292.34) (3.195.378.286.37) 2073 1.805.728.33 2.6755.438.00 (2.900.454.77) (2.208.379.82) (3.195.377.744.38) 2074 1.809.101.85 22.752.817.7 (2.208.379.82) (3.240.855.622.30) 2075 1.472.005.70 (2.989.282.3 1.101.2482.34 (27.980.292.54) (3.195.862.277.71) 2073 1.805.728.33 (2.775.281.77 (2.208.379.82) (3.240.855.622.30) 2075 1.472.005.70 (2.989.282.3 1.101.2482.34 (27.980.292.54) (3.195.862.377.174) 2072 (2.123.452.80 (3.112.482.34 (27.980.295.54) (3.195.862.377.174) 2072 (2.123.452.80 (3.124.282.382.382.382.382.382.382.382.382.382		I .		i i	l '
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2061 6.76.9.918.68 86.233.615.23 (79.534.696.55) (2.656.663.089.05) 2062 (6.134.589.00 75.919.810.04 (73.786.229.95) (2.727.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.777.600.023.29) (2.660.600.023.27) (2.660.600.024.65.73) (3.7286.531.63) (2.2477.47.66) (2.660.683.277.72) (2.660.600.023.27) (2.660.600.023.27) (2.660.600.023.27) (2.660.600.0277.39) (2.660.600.0277.39) (2.660.600.0277.39) (2.660.000.0277.39) (2.660.000.0277.39) (2.660.000.0277.39) (2.660.000.0277.39) (2.660.000.0277.39) (2.723.452.80) (2.724.652.80)		I .			
2662		I .			(2.576.128.392,50)
2063	2061	6.758.918,68	86.293.615,23	(79.534.696,55)	(2.655.663.089,05)
2064 5.053.013.45 67.203.88.99 (62.276.375.54) (2.260.176.998.83) 2065 4.576.033.17 61.324.555.00 (57.285.531.83) (2.2174.745.530.66) 2066 4.105.188.25 56.512.945.31 (32.407.747.06) (2.2698.853.277.72) 2067 3.862.465.73 51.50.379.40 (47.657.913.67) (3.017.511.191.93) 2068 3.319.055.13 48.466.162.45 (43.147.107.22) (3.060.682.98.71) 2069 2.296.376.32 41.885.615.65 (38.005.299.33) (3.099.565.538.04) 2070 2.669.092.97 37.641.012.99 (34.579.2002) (3.1345.545.60) 2071 2.383.983.02 33.721.823.33 (31.337.840.31) (3.165.873.298.37) 2072 2.123.452.80 30.112.482.34 (27.989.029.54) (3.137.85.283.37) 2073 1.865.728.33 26.765.143.80 (24.000.475.47) (3.218.771.743.38) 2074 1.869.101.85 23.375.981.77 (22.083.879.92) (3.204.856.83.30) 2075 1.472.005.70 20.970.513.78 (19.498.508.08) (3.204.856.83.30) 2076 1.292.989.28 18.452.911.50 (17.389.22.22) (3.277.490.55.60) 2077 1.130.800.73 1.050.272.99 (3.242.22.22) (3.277.490.55.60) 2077 2.202.83.879.32 (3.243.856.833.30) 2075 1.292.898.28 18.452.911.50 (17.389.22.22) (3.277.490.55.60) 2078 9.94.552.06 14.041.703.88 (13.07.531.82) (3.305.547.857.46) 2099 8.52.674.33 12.164.770.31 (1.1312.055.89) (3.305.547.857.46) 2099 8.52.674.33 12.164.770.31 (1.1312.055.89) (3.305.547.857.46) 2099 7.48.650.00 10.484.654.42 (9.748.04.22) (3.326.609.757.68) 2091 8.52.674.33 12.164.770.31 (1.1312.055.89) (3.316.859.595.44) 2091 8.25.674.33 12.164.770.31 (1.1312.055.89) (3.316.859.589.54) 2091 8.25.674.33 12.164.770.31 (1.1312.055.89) (3.316.859.589.54) 2091 8.25.674.33 12.164.770.31 (1.1312.055.89) (3.316.859.589.54) 2091 8.25.674.33 12.164.770.31 (1.1312.055.89) (3.336.699.757.68) 2091 8.25.674.33 12.164.770.31 (1.1312.055.89) (3.336.699.757.68) 2091 8.25.674.33 12.26.977.71 (4.256.936.95) (3.336.699.757.68) 2091 8.25.674.33 12.26.977.72 (4.256.936.95) (3.336.699.757.68) 2091 8.25.674.33 12.26.977.72 (4.256.936.95) (3.336.699.757.68) 2091 8.25.674.33 12.26.977.72 (4.256.936.95) (3.336.699.757.68) 2091 8.25.674.34 (4.256.936.95) (3.336.699.757.68) 2091 8.25.674.34 (4.256.936.95) (3.336.699.757.68) 209	2062	6.134.589,09	79.919.819,04	(73.785.229,95)	(2.729.448.319,00)
2064	2063	5.562.282,73	73.714.587,02	(68.152.304,29)	(2.797.600.623,29)
2065	2064	I .			i '
2066 4.105.199.25 56.512.945.31 (52.407.747.06) (2.999.853.277.72) 2067 3.692.465.73 51.50.379.40 (47.657.913.67) (3.017.511.191.39) 2068 3.319.055.13 46.666.162.45 (43.147.107.32) (3.006.058.298.71) 2069 2.980.376.32 41.885.615.66 (38.905.239.33) (3.099.663.538.04) 43.2070 2.689.092.97 37.641.012.99 (43.971.920.02) (3.134.855.458.06) 2071 2.383.893.02 33.721.823.33 (31.337.840.31) (3.165.873.298.37) 2072 2.123.452.80 30.112.482.34 (27.989.029.54) (3.193.862.327.91) 2073 1.885.728.33 26.795.143.00 (24.999.154.74) (3.218.771.743.38) 2074 1.669.101.85 23.752.981.77 (22.083.879.92) (3.240.856.623.30) 2075 1.472.005.70 20.970.513.78 (19.486.50.80) (3.200.354.131.38) 2076 1.292.899.28 18.432.911.50 (17.139.922.22) (3.277.494.055.60) 2077 1.130.800.73 16.127.252.99 (4.986.42.26) (3.292.409.505.86) 2078 984.352.06 14.041.703.88 (13.057.351.62) (3.305.547.857.48) 2079 852.674.33 12.164.770.31 (1.131.205.99) (3.316.859.953.46) 2080 734.850.20 10.484.654.42 (9.74.90.042) (3.326.609.757.48) 2081 629.987.41 8.981.45.74 (8.359.158.33) (3.334.968.916.01) 2082 537.150.98 7.665.05.99 7.127.88.11 (3.342.968.90.12) 2083 455.151.15 6.497.728.80 (6.042.415.65) (3.343.192.137.77) 2084 383.478.37 5.472.999.47 (5.089.491.10) (3.353.228.704.87) 2085 260.04.37 3.798.854.34 (3.533.649.97) (3.361.912.291.79) 2086 260.04.37 3.798.854.34 (3.533.649.97) (3.361.912.291.79) 2089 144.868.81 2.084.106.40 (1.979.575.79) (3.386.232.80.91) 2089 144.868.81 2.084.106.40 (1.979.575.79) (3.386.232.80.91) (3.387.856.641.87) 2099 144.868.81 2.084.106.40 (1.979.575.79) (3.386.232.80.91) (3.386.233.91) 2099 144.868.81 2.084.106.40 (1.979.575.79) (3.386.232.80.91) (3.386.233.91) 2099 31.486.01 2.553.293.50 (2.374.448.49) (3.366.303.144.42) 2099 31.486.01 3.129.894 3.129.894 3.129.995		l .			
2067 3.692.485.73 51.350.379.40 47.687.913.67 (3.017.511.191.39) 2068 3.319.055.13 46.466.162.45 (43.147.107.32) (3.060.656.298.71) 2069 2.960.376.32 41.886.615.65 (8.905.239.33) (3.096.656.386.91) 2070 2.669.092.97 37.641.012.99 (34.971.920.02) (3.134.553.458.06) 33.7218.233 33.737.840.31) 3.166.673.298.37) 2072 2.123.452.80 30.112.482.34 (27.989.029.54) (3.193.862.327.91) 2073 1.885.722.83 2.775.291.77 (2.083.379.92) (3.240.956.623.30) 2074 1.669.101.85 23.775.291.77 (2.083.379.92) (3.240.856.623.30) 2075 1.472.005.70 20.970.513.78 (19.488.600.08) (3.260.354.131.38) 2076 1.292.898.28 11.432.911.50 (17.199.22.22) (3.277.494.053.60) 2077 1.130.800.73 16.127.252.99 (14.996.452.26) (3.292.490.505.86) 2078 98.4352.06 14.041.703.88 (13.057.351.62) (3.305.547.857.48) 2080 73.450.20 1.486.64.42 (9.748.904.22) (3.336.609.757.68) 2081 629.987.41 8.889.14.74 (8.359.16.83) (3.346.899.95.44) 2085 2367.596.47 (2.093.334.785.74) (2.093.334.785.74) 2085 320.720.76 4.677.031 (1.312.05.99) (3.346.899.95.44) 2085 236.344.38 4.677.657.71 (4.286.936.95) (3.348.98.916.01) 2082 537.150.98 7.665.035.09 (7.127.884.11) (3.342.96.800.12) 2085 230.720.76 4.677.657.71 (4.286.936.95) (3.374.856.41.82) 2086 266.204.37 3.798.843 3.538.649.97 (3.361.92.21.97) 2086 266.204.37 3.798.843 3.538.649.97 (3.361.92.28.690.37) 2096 14.4568.81 2.064.04 1.595.599.47 (5.099.402.14) (3.353.22.26.09) 2.374.486.91 (3.363.22.26.09) 2.374.486.91 (3.377.22.26.09) 2.291.575.00 2.291.		I .	· ·	1	
2088 3.319.055.13 46.466.162.45 (43.147.107.22) (3.000.685.288.71) 2089 2.980.376.32 41.885.615.65 (38.905.239.33) (3.099.583.238.04) 2070 2.669.092.97 37.641.012.99 (34.971.92.002) (3.143.635.846.65) 2071 2.889.983.02 33.721.823.33 (31.337.840.31) (3.165.673.298.37) 2072 2.123.452.80 30.112.482.34 (27.989.02.95.4) (3.193.862.327.91) 2073 1.885.728.33 26.795.143.80 (24.900.415.47) (3.218.771.43.38) 2074 1.669.101.85 23.752.981.77 (22.038.879.92) (3.240.855.623.30) 2075 1.472.005.70 20.970.513.78 (19.496.508.06) (3.260.354.131.8) 2076 1.292.989.28 18.432.911.50 (17.739.922.22) (3.274.96.03.60) 2077 1.130.800.73 16.127.252.99 (14.996.452.26) (3.292.490.505.86) 2078 98.4352.06 14.041.703.68 (13.057.351.62) (3.305.4785.748) 2079 852.674.33 12.1847.70.31 (11.12.095.99) (3.316.859.953.748) 2080 73.850.20 10.484.654.42 (9.749.804.22) (3.326.669.757.68) 2081 629.997.41 8.999.145.74 (3.595.183.33) (3.34.968.910.01) 2082 537.150.98 7.665.055.09 (7.127.884.11) (3.342.096.800.12) 2083 455.15.15 6.497.728.80 (6.042.413.65) (3.341.892.13.77) 2084 383.478.37 5.472.969.47 (5.088.891.1) (3.353.289.704.87) 2086 260.24.37 3.799.854.34 (3.533.849.97) (3.351.291.79) 2089 115.683.94 175.855.04 (2.909.402.14) (3.363.03.142.42) 2089 1178.845.01 2.955.293.50 (2.374.484.49) (3.363.03.142.42) 2089 1178.845.01 2.955.293.50 (2.374.484.49) (3.363.03.01.42.42) 2089 1178.845.01 2.955.293.50 (2.374.484.49) (3.363.03.01.42.42) 2089 1178.845.01 2.955.293.50 (2.374.484.49) (3.363.03.01.42.42) 2089 1178.845.01 2.955.293.50 (2.374.484.49) (3.363.03.142.42) 2089 1178.845.01 2.955.293.50 (2.374.484.49) (3.363.03.142.42) 2089 118.683.94 1.685.525.01 (1.535.861.07) (3.357.955.647.08) 2090 115.683.94 1.685.525.01 (1.535.6861.07) (3.357.955.647.08) 2091 114.696.81 2.964.74 1.206.899 (48.372.34) (3.377.957.854.41) 2092 2.746.04 41.839.93 59.552.41 (5.956.899.47 (3.373.73.95.266.877) 2093 5.509.78 74.876.0 1.208.899.94 (48.372.34) (3.377.952.866.77) 2094 41.839.93 59.552.41 (5.956.899.94 (48.572.49) (3.373.73.256.608.77) 2096 2.938 81.264.29 2.938.88 37.76		l .			'
2669 2.869.0376.32 41.885.615.65 (38.905.239.33) (3.095.635.80.44) 2070 2.669.092.97 37.641.012.99 (34.971.920.02) (3.134.535.486.06) 2071 2.383.993.02 33.721.823.33 (31.337.840.31) (3.165.873.288.37) 2072 2.123.452.80 30.112.482.34 (27.990.025.44) (3.198.862.327.91) 2073 1.865.728.33 26.796.143.80 (24.909.415.47) (3.218.717.433.39) 2074 1.669.101.85 23.752.981.77 (22.083.879.92) (3.204.855.623.30) 2075 1.472.005.70 20.970.513.78 (19.498.500.08) (3.200.354.131.80) 2076 1.292.999.28 18.432.911.50 (17.139.922.22) (3.274.940.35.60) 2077 1.130.800.73 16.127.252.99 (14.996.452.26) (3.292.490.505.86) 2078 852.674.33 12.164.770.31 (11.312.095.98) (3.305.547.857.48) 2080 73.4850.20 10.486.654.42 (9.749.004.22) (3.236.609.757.68) 2081 629.997.41 8.898.145.74 (8.399.158.33) (3.334.896.89.61)	2067	3.692.465,73	51.350.379,40	(47.657.913,67)	(3.017.511.191,39)
2070	2068	3.319.055,13	46.466.162,45	(43.147.107,32)	(3.060.658.298,71)
2071	2069	2.980.376,32	41.885.615,65	(38.905.239,33)	(3.099.563.538,04)
2071	2070	2 669 092 97	37 641 012 99	(34 971 920 02)	(3 134 535 458 06)
2072		1			•
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2076 1.292.989,28 18.432.911,50 (17.139.922,22) (3.277.494.053,60) 2077 1.130.800,73 16.127.252,99 (14.996.452,26) (3.292.490.505,86) 2078 984.352,06 14.041.703,88 (13.057.351,62) (3.305.547.857.48) 2079 852.674,33 12.164.770,31 (11.312.095,98) (3.316.859.955.46) 2080 734.850.20 10.484.654,42 (9.749.804.22) (3.326.609.757,68) 2081 629.987,41 8.989.145,74 (8.359.158,33) (3.334.968.916,01) 2082 537.150,98 7.665.035,09 (7.127.884,11) (3.342.096.800,12) 2083 455.315,15 6.497.728,80 (6.042.413,65) (3.348.139.213,77) 2084 383.478,37 5.472.969,47 (5.099.491,10) (3.353.228.704,87) 2085 320.720,76 4.577.657,71 (4.256.936,95) (3.357.485.41,82) 2086 266.204,37 3.799.854,34 (3.533.469,97) (3.361.019.291,79) 2087 219.157,50 3.128.599,64 (2.909.402,14) (3.369.363.303,142,42) 208	2074	1.669.101,85	23.752.981,77	(22.083.879,92)	(3.240.855.623,30)
2076 1.292.989,28 18.432.911,50 (17.139.922,22) (3.277.494.053,60) 2077 1.130.800,73 16.127.252,99 (14.996.452,26) (3.292.490.505,86) 2078 984.352,06 14.041.703,88 (13.057.351,62) (3.305.547.857.48) 2079 852.674,33 12.164.770,31 (11.312.095,98) (3.316.859.955.46) 2080 734.850.20 10.484.654,42 (9.749.804.22) (3.326.609.757,68) 2081 629.987,41 8.989.145,74 (8.359.158,33) (3.334.968.916,01) 2082 537.150,98 7.665.035,09 (7.127.884,11) (3.342.096.800,12) 2083 455.315,15 6.497.728,80 (6.042.413,65) (3.348.139.213,77) 2084 383.478,37 5.472.969,47 (5.099.491,10) (3.353.228.704,87) 2085 320.720,76 4.577.657,71 (4.256.936,95) (3.357.485.41,82) 2086 266.204,37 3.799.854,34 (3.533.469,97) (3.361.019.291,79) 2087 219.157,50 3.128.599,64 (2.909.402,14) (3.369.363.303,142,42) 208	2075	1.472.005,70	20.970.513,78	(19.498.508,08)	(3.260.354.131,38)
2077 1.130,800,73 16.127,252,99 (14.996,452,26) (3.292,490,505,86) 2078 98.4352,06 14.041,703,68 (13.057,351,62) (3.305,547,857,48) 2079 852,674,33 12.164,770,31 (11.312,095,89) (3.316,859,536,6) 2080 734,850,20 10.484,654,42 (9,749,804,22) (3.326,609,757,68) 2081 629,987,41 8.989,145,74 (8.359,158,33) (3.334,968,916,01) 2082 537,150,98 7.665,035,09 (7.127,884,11) (3.342,096,800,12) 2083 455,315,15 6.497,728,80 (6.042,413,65) (3.348,139,213,77) 2084 383,476,37 5.472,969,47 (5.089,491,10) (3.353,228,704,87) 2085 320,720,76 4.577,657,71 (4.256,936,95) (3.357,485,641,82) 2086 266,204,37 3.799,884,34 (3.503,649,97) (3.361,019,219,19) 2087 219,157,50 3.128,559,64 (2.909,402,14) (3.363,928,693,93) 2088 178,845,01 2.553,293,50 (2.374,448,49) (3.366,292,293,693,93) 2089 <td></td> <td>l .</td> <td></td> <td>1</td> <td>i '</td>		l .		1	i '
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2079 852.674,33 12.164.770,31 (11.312.095,98) (3.316.859.953,46) 2080 734.850,20 10.484.654.42 (9.749.804.22) (3.326.609.757,68) 2081 629.987,41 8.989.145,74 (8.359.158,33) (3.334.968.916,01) 2082 537.150,98 7.665.035,09 (7.127.884,11) (3.342.096.800,12) 2083 455.315,15 6.497.728,80 (6.042.413,65) (3.348.139.213,77) 2084 383.478,37 5.472.969,47 (5.089.491,10) (3.353.228.704,87) 2085 320.720,76 4.577.657,71 (4.256.936,95) (3.357.485.641,82) 2087 266.204,37 3.799.854,34 (3.533.649,97) (3.361.019.291,79) 2088 178.845,01 2.553.293,50 (2.374.448,49) (3.366.303.142,42) 2089 144.568,81 2.064.106.40 (1.919.537,59) (3.368.222.680,01) 2091 91.497,74 1.306.541,10 (1.215.043,36) (3.379.973.584,41) 2092 71.487,60 1.020.859,94 (949.372,34) (3.379.973.584,41) 2093 <t< td=""><td></td><td>1</td><td></td><td></td><td>•</td></t<>		1			•
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2082 537.150,98 7.665.035,09 (7.127.884,11) (3.342.096.800,12) 2083 455.315,15 6.497.728,80 (6.042.413,65) (3.348.139.213,77) 2084 383.478,37 5.472.969,47 (5.089.491,10) (3.353.228.704,87) 2085 320.720,76 4.577.667,71 (4.266.936,95) (3.357.485.641,82) 2086 266.204,37 3.799.854,34 (3.533.649,97) (3.361.019.291,79) 2087 219.157,50 3.128.559,64 (2.909.402,14) (3.368.292.693,93) 2088 178.845,01 2.553.293,50 (2.374.448,49) (3.366.303.142,42) 2089 144.568,81 2.064.106,40 (1.919.537,59) (3.368.222.680,01) 2090 115.663,94 1.651.525,01 (1.535.861,07) (3.369.758.541,08) 2091 91.497,74 1.306.541,10 (1.215.043,36) (3.370.973.584,44) 2092 71.487,60 1.020.859,94 (949.372,34) (3.372.92.567,80) 2093 55.097,78 786.845,12 (731.747,34) (3.372.654.704,12) 2094 41.839,	2081	629.987,41	8.989.145,74	(8.359.158,33)	(3.334.968.916,01)
2083 455.315,15 6.497.728,80 (6.042.413,65) (3.348.139.213,77) 2084 383.478,37 5.472,969,47 (5.089.491,10) (3.353.228,704,87) 2085 320.720,76 4.577.657,71 (4.256,936,95) (3.357,485,641,82) 2086 266.204,37 3.799.854,34 (3.533,649,97) (3.361.019,291,79) 2087 219.157,50 3.128.559,64 (2.909,402,14) (3.363,928,693,93) 2088 178.845,01 2.553.293,50 (2.374.448,49) (3.366,329,286,93,93) 2099 144.568,81 2.064.106,40 (1.919.537,59) (3.368,222,680,01) 2090 115.663,94 1.651.525,01 (1.535,861,07) (3.369,758,541,08) 2091 91.497,74 1.306,541,10 (1.215,043,36) (3.370,973,584,44) 2092 71.487,60 1.020,859,94 (949,372,34) (3.371,922,956,78) 2093 55.097,78 786,845,12 (731,747,34) (3.376,654,704,12) 2094 41,839,93 597,532,41 (555,692,48) (3.373,210,396,60) 2095 31,261,92 446,474,09 (415,212,17) (3.373,654,704,12)		537.150.98	7.665.035.09		
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2088 178.845,01 2.553.293,50 (2.374.448,49) (3.366.303.142,42) 2089 144.568,81 2.064.106,40 (1.919.537,59) (3.368.222.680,01) 2090 115.663,94 1.651.525,01 (1.535.861,07) (3.369.758.541,08) 2091 91.497,74 1.306.541,10 (1.215.043,36) (3.370.973.584,44) 2092 71.487,60 1.020.859,94 (949.372,34) (3.371.922.956,78) 2093 55.097,78 786.845,12 (731.747,34) (3.372.654.704,12) 2094 41.839,93 597.532,41 (555.692,48) (3.373.210.396,60) 2095 31.261,92 446.474,09 (415.212,17) (3.373.625.608,77) 2096 22.938,88 327.611,34 (304.672,46) (3.373.930.281,23) 2097 16.485,08 235.442,38 (218.957,30) (3.374.149.238,53)	2087	219.157,50	3.128.559,64	(2.909.402,14)	(3.363.928.693,93)
2089 144.568,81 2.064.106,40 (1.919.537,59) (3.368.222.680,01) 2090 115.663,94 1.651.525,01 (1.535.861,07) (3.369.758.541,08) 2091 91.497,74 1.306.541,10 (1.215.043,36) (3.370.973.584,44) 2092 71.487,60 1.020.859,94 (949.372,34) (3.371.922.956,78) 2093 55.097,78 786.845,12 (731.747,34) (3.372.654.704,12) 2094 41.839,93 597.532,41 (555.692,48) (3.373.210.396,60) 2095 31.261,92 446.474,09 (415.212,17) (3.373.625.608,77) 2096 22.938,88 327.611,34 (304.672,46) (3.373.930.281,23) 2097 16.485,08 235.442,38 (218.957,30) (3.374.149.238,53)		1	·		•
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2094 41.839,93 597.532,41 (555.692,48) (3.373.210.396,60) 2095 31.261,92 446.474,09 (415.212,17) (3.373.625.608,77) 2096 22.938,88 327.611,34 (304.672,46) (3.373.930.281,23) 2097 16.485,08 235.442,38 (218.957,30) (3.374.149.238,53)	2093	55.097,78	786.845,12	(731.747,34)	(3.372.654.704,12)
2095 31.261,92 446.474,09 (415.212,17) (3.373.625.608,77) 2096 22.938,88 327.611,34 (304.672,46) (3.373.930.281,23) 2097 16.485,08 235.442,38 (218.957,30) (3.374.149.238,53)		l .			•
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	2098	0,00	0,00	0,00	(3.374.149.238,53)

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES FUNDO EM REPARTIÇÃO (PLANO FINANCEIRO)				
EXERCÍCIO	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c)=(a-b)	Saldo Financeiro do Exercício (d)=(d Exercício Anterior)+(c)
2023	0,00	0,00	0,00	0,00
2024	0,00	0,00	0,00	0,00
2025	0,00	0,00	0,00	0,00
2026	0,00	0,00	0,00	0,00
2027	0,00	0,00	0,00	0,00
2028	0,00	0,00	0,00	0,00
2029	0,00	0,00	0,00	0,00
2030	0,00	0,00	0,00	0,00
2031	0,00	0,00	0,00	0,00
2032	0,00	0,00	0,00	0,00
2033	0,00	0,00	0,00	0,00
2034 2035	0,00 0,00	0,00 0,00	0,00 0,00	0,00 0,00
2036	0,00	0,00	0,00	0,00
2037	0,00	0,00	0,00	0,00
2038	0,00	0,00	0,00	0,00
2039	0,00	0,00	0,00	0,00
2040	0,00	0,00	0,00	0,00
2041	0,00	0,00	0,00	0,00
2042	0,00	0,00	0,00	0,00
2043	0,00	0,00	0,00	0,00
2044	0,00	0,00	0,00	0,00
2045 2046	0,00 0,00	0,00 0,00	0,00 0,00	0,00
2047	0,00	0,00	0,00	0,00 0,00
2048	0,00	0,00	0,00	0,00
2049	0,00	0,00	0,00	0,00
2050	0,00	0,00	0,00	0,00
2051	0,00	0,00	0,00	0,00
2052	0,00	0,00	0,00	0,00
2053	0,00	0,00	0,00	0,00
2054	0,00	0,00	0,00	0,00
2055	0,00	0,00	0,00	0,00
2056	0,00	0,00	0,00	0,00
2057 2058	0,00 0,00	0,00 0,00	0,00 0,00	0,00 0,00
2059	0,00	0,00	0,00	0,00
2060	0,00	0,00	0,00	0,00
2061	0,00	0,00	0,00	0,00
2062	0,00	0,00	0,00	0,00
2063	0,00	0,00	0,00	0,00
2064	0,00	0,00	0,00	0,00
2065	0,00	0,00	0,00	0,00
2066	0,00	0,00	0,00	0,00
2067 2068	0,00 0,00	0,00 0,00	0,00 0,00	0,00 0,00
2069	0,00	0,00	0,00	0,00
2070	0,00	0,00	0,00	0,00
2071	0,00	0,00	0,00	0,00
2072	0,00	0,00	0,00	0,00
2073	0,00	0,00	0,00	0,00
2074	0,00	0,00	0,00	0,00
2075	0,00	0,00	0,00	0,00
2076 2077	0,00	0,00 0,00	0,00	0,00 0,00
2077	0,00 0,00	0,00	0,00 0,00	0,00
2079	0,00	0,00	0,00	0,00
2080	0,00	0,00	0,00	0,00
2081	0,00	0,00	0,00	0,00
2082	0,00	0,00	0,00	0,00
2083	0,00	0,00	0,00	0,00
2084	0,00	0,00	0,00	0,00
2085	0,00	0,00	0,00	0,00
2086	0,00	0,00	0,00	0,00
2087 2088	0,00 0,00	0,00 0,00	0,00 0,00	0,00 0,00
2088	0,00	0,00	0,00	0,00
2090	0,00	0,00	0,00	0,00
2091	0,00	0,00	0,00	0,00
2092	0,00	0,00	0,00	0,00
2093	0,00	0,00	0,00	0,00
2094	0,00	0,00	0,00	0,00
2095	0,00	0,00	0,00	0,00
2096	0,00	0,00	0,00	0,00
2097	0,00	0,00	0,00	0,00
2098	0,00	0,00	0,00	0,00

NOTA:

1 Como a Portaria MPS 746/2011 determina que os recursos provenientes desses aportes devem permanecer aplicados, no mínimo, por 5 (cinco) anos, essa receita não deverá compor o total das receitas previdenciárias do período de apuração.

2 O resultado previdenciária poderá ser apresentado por meio da diferença entre previsão da receita e a dotação da despesa e entre a receita realizada e a despesa liquidada (do 1º ao 5º bimestre) e a despesa empenhada (no 6º bimestre).